

TABBY VALLEY PARKS AND RECREATION SPECIAL SERVICE DISTRICT
CALENDAR YEAR ENDING DECEMBER 31, 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17 Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

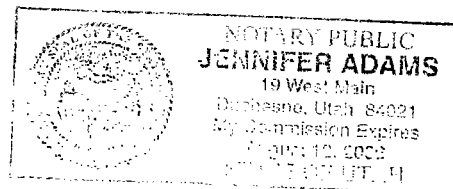
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **TABBY VALLEY PARKS AND RECREATION SPECIAL SERVICE DISTRICT** for the calendar year ending December 31, 2005, as approved and adopted by resolution No. 04-02 dated December 1, 2004. A public hearing, which met the requirements of Utah Code section 17A-1-412-413 was held on December 1, 2004.

Signed: _____

(Chairperson)

Subscribed and sworn to this 16th day
Of December, 2004

Jennifer Adams
(Notary Public)



**TABBY VALLEY PARKS AND RECREATION SPECIAL SERVICE DISTRICT
PROPOSED BUDGET
FOR THE YEAR ENDED DECEMBER 31, 2005**

GENERAL FUND

REVENUES

Source of Revenue	Actual Expenditures		Budget
	Prior Year	Current Year Estimate	
TAXES			
General Property Taxes - Current	\$ -	\$ 22,000	\$ 22,000
INTERGOVERNMENTAL REVENUE			
CIB Grant	-	100,000	320,704
Revitalization Funds	-	100,000	50,000
CHARGES FOR SERVICES			
Events Proceeds	-	26,000	26,000
MISCELLANEOUS REVENUE			
Interest Earnings	-	-	200
CONTRIBUTION FROM FUND BALANCE	-	-	-
TOTAL REVENUES	\$ -	\$ 248,000	\$ 418,904

EXPENDITURES

Nature of Expenditures	Actual Expenditures		Budget
	Prior Year	Current Year Estimate	
SALARIES AND BENEFITS	\$ -	\$ -	\$ -
OPERATING EXPENDITURES			
Maintenance/Office	-	11,000	11,000
Professional and Technical	-	20,000	45,200
Rodeo	-	23,000	23,000
Other	-	14,000	-
CAPITAL OUTLAY			
Equipment	-	-	15,000
Park Development	-	180,000	324,704
CONTRIBUTION TO FUND BALANCE	-	-	-
TOTAL EXPENDITURES	\$ -	\$ 248,000	\$ 418,904